

JANUARY 2015

SPECIAL DISTRICT PUBLIC FACILITIES PLANNING REPORT

GREATER BOCA RATON
BEACH AND PARK DISTRICT

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Introduction

As an Independent Special District, the Greater Boca Raton Beach and Park Tax District submits this public facilities report in compliance with Fla. Stat. § 189.415 (2013). The scope of the 2014 Public Facilities Report contains the following: a description of all facilities owned or independently leased, and the capacity and demand of each facility; every facility the district is planning, building, proposing and or expanding within at least the next seven years, and the proposed financing, including any facility the district is assisting another entity to build, improve, or expand; proposed replacement of any facility within the next ten years and anticipated demand and capacity; and the time of anticipated construction, improvement or expansion. The demand and capacity of DISTRICT facilities have been coordinated with both the City of Boca Raton and Palm Beach County in accordance with Florida Statute 189.415(1) (2013). Amendments and updates to this report can also be viewed at our website www.mybocaparks.org.

The Legal Description of the area contained within the DISTRICT from the Enabling Legislation is as follows:

Town 46 and 47 South, Range 42 and 43 East, Palm Beach County, Florida:

Begin at the intersection of the Mean High Water Line of the Atlantic Ocean and Broward County – Palm Beach County Line; thence run Westerly along said Broward County – Palm Beach County Line to a point of intersection with the Easterly Right-of-Way Line of the Florida State Turnpike, according to the Right-of-Way maps as recorded in the public records of Palm Beach County, Florida; thence run Northerly along the Easterly Right-Of-Way Line of said Turnpike through Sections 33, 28, 21, 16, 9 and 4 to a point on the Township line between Townships 46 and 47 South, said point located where the Township line intersects the Easterly Right-of-Way of Florida State Turnpike; thence run Easterly along said Township line to a point of intersection with the Westerly

corporate limit boundary of the City of Boca Raton which lies in Section 31, Township 46 South, Range 43 East; thence run Northerly along the West line of said corporate limit boundary which lies in Section 31, to a point of intersection with the North boundary of Section 31, said point also being on the center line of the Central and Southern Florida Flood Control District C-15

Canal; thence Easterly along the center line of said C-15 Canal through the Easterly part of Section 31, and Sections 32 and 33, Township 46 South, Range 43 East to the intersection with the center line of the Right-of-Way of the Intracoastal Waterway; thence run Southerly along the center line of the Right-of-Way of the Intracoastal Waterway through Section 33, Township 46 South, Range 43 East and Sections 4 and 9, Township 47 South, Range 43 East to a point of intersection with the center line of the Right-of-Way of the Intracoastal Waterway and a line at 1333.86 feet South of and parallel to the North line of Section 9, Township 47 South, Range 43 East; thence run Easterly along a line which is 1333.86 feet South of and parallel to the North line of Section 9 to the Mean High Water Line of the Atlantic Ocean; thence run Southerly along the Mean High Water Line of the Atlantic Ocean to a point of intersection with the County Line between Palm Beach County and Broward County, said point being the point of beginning.

Fla. Stat. §189.415 SPECIAL DISTRICT PUBLIC FACILITIES REPORT

(1) It is declared to be the policy of this state to foster coordination between special districts and local general-purpose governments as those local general-purpose governments develop comprehensive plans under the Community Planning Act, pursuant to part II of chapter 163.

(2) Each independent special district shall submit to each local general-purpose government in which it is located a public facilities report and an annual notice of any changes. The public facilities report shall specify the following information:

(a) A description of existing public facilities owned or operated by the special district, and each public facility that is operated by another entity, except a local general-purpose government, through a lease or other agreement with the special district. This description shall include the current capacity of the facility, the current demands placed upon it, and its location. This information shall be required in the initial report and updated every 7 years at least 12 months before the submission date of the evaluation and appraisal notification letter of the appropriate local government required by s. 163.3191. The department shall post a schedule on its website, based on the evaluation and appraisal notification schedule prepared pursuant to s. 163.3191(5), for use by a special district to determine when its public facilities report and updates to that report are due to the local general-purpose governments in which the special district is located.

(b) A description of each public facility the district is building, improving, or expanding, or is currently proposing to build, improve, or expand within at least the next 7 years, including any facilities that the district is assisting another entity, except a local general-purpose government, to build, improve, or expand through a lease or other agreement with the district. For each public facility identified, the report shall describe how the district currently proposes to finance the facility.

(c) If the special district currently proposes to replace any facilities identified in paragraph (a) or paragraph (b) within the next 10 years, the date when such facility will be replaced.

(d) The anticipated time the construction, improvement, or expansion of each facility will be completed.

(e) The anticipated capacity of and demands on each public facility when completed. In the case of an improvement or expansion of a public facility, both the existing and anticipated capacity must be listed.

(3) A special district proposing to build, improve, or expand a public facility which requires a certificate of need pursuant to chapter 408 shall elect to notify the appropriate local general-purpose government of its plans either in its 7-year plan or at the time the letter of intent is filed with the Agency for Health Care Administration pursuant to s. 408.039.

(4) Those special districts building, improving, or expanding public facilities addressed by a development order issued to the developer pursuant to s. 380.06 may use the most recent annual report required by s. 380.06(15) and (18) and submitted by the developer, to the extent the annual report provides the information required by subsection (2).

(5) The facilities report shall be prepared and submitted within 1 year after the district's creation.

(6) For purposes of the preparation or revision of local government comprehensive plans required pursuant to s. 163.3161, a special district public facilities report may be used and relied upon by the local general-purpose government or governments within which the special district is located.

(7) Any special district that has completed the construction of its public facilities, improvements to its facilities, or its development is not required to submit a public facilities report, but must submit the information required by paragraph (2)(a).

(8) A special district plan of reclamation required pursuant to general law or special act, including, but not limited to, a plan prepared pursuant to chapter 298 which complies with the requirements of subsection (2), shall satisfy the requirement for a public facilities report. A water management and control plan adopted pursuant to s. 190.013, which complies with the requirements of subsection (2), satisfies the requirement for a public facilities report for the facilities the plan addresses.

(9) The Reedy Creek Improvement District is not required to provide the public facilities report as specified in subsection (2).

(10) Each deepwater port listed in s. 403.021(9)(b) shall satisfy the requirements of subsection (2) by submitting to the appropriate local government a comprehensive master plan as required by s. 163.3178(2)(k). All other ports shall submit a public facilities report as required in subsection (2).

History.—s. 20, ch. 89-169; s. 26, ch. 95-280; s. 16, ch. 97-255; s. 17, ch. 99-8; s. 38, ch. 2011-139; s. 15, ch. 2012-99.

CHAPTER 2003-313

House Bill No. 297

An act relating to the Greater Boca Raton Beach and Park District, Palm Beach County, an independent special district of the state; codifying, amending, and reenacting special laws relating to the district; providing legislative intent; repealing chapters 74-423, 75-330, 76-323, 82-350, 85-481, and 97-330, Laws of Florida, relating to the district; providing for liberal construction; providing for severability; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Pursuant to section 189.429, Florida Statutes, this act constitutes the codification of all special acts relating to the Greater Boca Raton Beach and Park District. It is the intent of the Legislature in enacting this law to provide a single, comprehensive special act charter for the district, including all current legislative authority granted to the district by its several legislative enactments and any additional authority granted by this act. It is further the intent of this act to preserve all district authority, including the authority to annually assess and levy against the taxable property in the district a tax not to exceed 2 mills on the dollar of assessed valuation.

Section 2. Chapters 74-423, 75-330, 76-323, 82-350, 85-481, and 97-330, Laws of Florida, relating to the Greater Boca Raton Beach and Park District, are codified, reenacted, amended, and repealed as herein provided.

Section 3. The Greater Boca Raton Beach and Park District is re-created, and the charter for the district is re-created and reenacted to read:

Section 1. Independent special district.—The Greater Boca Raton Beach and Park District for the purposes of this act is created into an independent special district of the State of Florida. Which said district shall embrace and include the following described property lying in Township 46 and 47 South, Ranges 42 and 43 East, Palm Beach County, Florida:

Begin at the intersection of the Mean High Water Line of the Atlantic Ocean and the Broward County - Palm Beach County Line; thence run Westerly along said Broward County - Palm Beach County Line to a point of intersection with the Easterly Right-of-Way Line of the Florida State Turnpike, according to the Right-of-Way maps as recorded in the Public Records of Palm Beach County, Florida; thence run Northerly along the Eastern Right-of-Way Line of said Turnpike through Section 33, 28, 21, 16, 9 and 4 to a point on the Township line between Townships 46 and 47 South, said point located where the Township line intersects the Easterly Right-of-Way of Florida State Turnpike; thence run Easterly along said Township line to a point of intersection with the Westerly corporate limit boundary of the City of Boca Raton which lies in Section 31, Township 46 South, Range 43 East; thence run Northerly along the West line of said corporate limit boundary which lies in Section 31, to a point of intersection with the North boundary of Sections 31, said point also being on the center line of the Central and Southern Florida Flood

Control District C-15 Canal; thence Easterly along the center line of said C-15 Canal through the Easterly part of Section 31, and Sections 32 and 33, Township 46 South, Range 43 East to the intersection with the center line of the Right-of-Way of the Intracoastal Waterway; thence run Southerly along the center line of the Right-of-Way of the Intracoastal Waterway through Section 33, Township 46 South, Range 43 East and Sections 4 and 9, Township 47 South, Range 43 East to a point of intersection with the center line of the Right-of-Way of the Intracoastal Waterway and a line at 1333.86 feet South of and parallel to the North line of Section 9, Township 47 South, Range 43 East; thence run Easterly along a line which is 1333.86 feet South of and parallel to the North line of Section 9 to the Mean High Water Line of the Atlantic Ocean; thence run Southerly along the Mean High Water Line of the Atlantic Ocean to a point to intersection with the County Line between Palm Beach County and Broward County, said point being the Point of Beginning.

Section 2. Board of commissioners; elections; bond required.—

(1) The district shall be governed by a board of five commissioners. Three of the commissioners shall reside within the corporate boundary of the City of Boca Raton and the remaining two commissioners shall reside within the remainder of the district. All of the commissioners shall be elected at large by the qualified electors of the district as follows: The commission seats shall be numbered one through five with seats one through three for commissioners residing within the City of Boca Raton and seats four and five for commissioners residing within the remainder of the district. Odd-numbered seats shall be filled for 4-year terms by those commissioners elected in 2000 and even-numbered seats shall be filled for 4-year terms by the commissioners elected in 2002. Thereafter, all terms shall be of 4 years in length. The commissioners shall be electors qualified to vote in order to be eligible for election to the board of commissioners. The commissioners shall be known and designated as the Board of Commissioners of the Greater Boca Raton Beach and Park District. The terms of commissioners serving on the effective date of this act shall expire upon the assumption of office of commissioners elected pursuant to this section.

(2) A majority of the members of the board of commissioners shall constitute a quorum. On any vote of the board to set the annual millage, set the annual budget, or carry out any of the purposes of this act as enumerated in Section 3, a minimum of three affirmative votes shall be necessary. The board shall cause true and accurate minutes and records to be kept of all business transacted by it and shall keep full, true, and complete books of account and minutes, which shall at all reasonable times be open and subject to the inspection of the public.

(3) The terms of office of each commissioner shall begin on January 1 following the election at which the commissioner is elected. The Governor shall have the power to remove any member of the board for cause and shall fill any vacancies that may at any time occur thereon. Should the City of Boca Raton municipal boundaries be changed through annexation to include the area wherein any elected commissioner of seat four or seat five resides, said commissioner shall serve only until the next election, at which time said

seat shall be filled by a commissioner residing in the area outside of the City of Boca Raton municipal boundaries and elected at large by the qualified electors of the district.

(4) Commissioners shall be elected at the first and second nonpartisan elections. The first nonpartisan election shall be held at the time of the first primary election provided for by section 100.061, Florida Statutes. The second nonpartisan election shall be held at the time of the second primary election provided for by section 100.091, Florida Statutes. No reference to political party affiliation shall appear on any ballot with respect to any candidate for the board. The board shall be elected on separate nonpartisan ballots in a form similar to that for the nonpartisan election of judicial officers. Candidates shall qualify with the Palm Beach County Supervisor of Elections no earlier than noon of the 50th day, and no later than noon of the 46th day, prior to the date of the election upon filing an oath or affirmation substantially the same as that required of judicial candidates by section 105.031(4), Florida Statutes.

(5) The board shall convene as soon as practicable after January 1 each year and shall elect a chair and such other officers as it determines necessary for the efficient management of the affairs of the district. Such officers shall hold office subject to an annual election by the board in January of each year.

(6) Each commissioner shall be required to give bond to the Governor for faithful performance of his or her duties in the sum of \$5,000 with a surety company qualified to do business in the state as surety, which bond shall be approved and kept by the Clerk of the Circuit Court of Palm Beach County. The premium on the bond shall be paid as part of the expenses of the district.

(7) Commissioners shall receive a compensation for attendance at a meeting of the board or a meeting attended by any commissioner at which the purposes, obligations, or business of the district is discussed or transacted. The amount of said compensation shall be equal to the dollar amount set forth in section 112.061(6)(a)1., Florida Statutes, as may be amended. In no event shall any commissioner receive compensation for more than one meeting per day.

Section 3. Purposes and obligations.—The purposes and obligations of the district shall be:

(1) To first reimburse the City of Boca Raton the actual costs of debt service of acquisition, maintenance, operation, and debt service of improvements of the real property commonly known as the Schine and Butler Tracts, more fully described as follows:

Parcel No. 1

That part of the South 1181.65 feet of the North 2571.65 feet of Government Lot 1, Section 21, Township 47 South, Range 43 East Palm Beach County, Florida, lying East of State Road A-1-A, together with riparian and littoral rights, if any, appurtenant thereto.

Parcel No. 2

Parcel B-1 and the South 200 feet of parcel B-3 as measured at right angles to the South Boundary thereof of Sun and Surf Club Community, a subdivision in Boca Raton, Florida, according to the plat thereof recorded in the Public Records of Palm Beach County, Florida, in Plat Book 27, beginning at Page 114, together with the riparian and littoral rights, if any, appurtenant thereto.

Parcel No. 3

That part of the South 618.35 feet of the North 1590 feet of Government Lot 1, Section 21, Township 47 South, Range 43 East, Palm Beach County, Florida, lying East of State Road A-1-A, together with all riparian and littoral rights, if any, appurtenant thereto.

Parcel No. 3A

The East 300 feet of Parcel B-3 in Sun and Surf Club Community, less the South 200 feet as measured at right angles to the South Boundary thereof of Sun and Surf Club Community, a subdivision in Boca Raton, Florida, according to the plat thereof recorded in the Public Records of Palm Beach County, Florida, in Plat Book 27, beginning at Page 114, together with riparian and littoral rights, if any, appurtenant thereto.

Parcel No. 3B

Parcel B-3 (except the East 300 feet thereof) in Sun and Surf Club Community, a subdivision in Boca Raton, Florida, according to the plat thereof recorded in the Public Records of Palm Beach County, Florida, in Plat Book 27, beginning at Page 114, together with riparian and littoral rights, if any, appurtenant thereto.

Parcel No. 4

The South 150 feet of the North 771.65 feet of Section 21, Township 47 South, Range 43 East, as the same is located by the boundary agreement and the plat recorded in the office of the Clerk of the Circuit Court in and for Palm Beach County, Florida, in Plat Book 18, at Page 1, together with riparian rights and littoral rights, if any, appurtenant thereto.

Parcel No. 5

The South 142.98 feet of the North 621.65 feet of Government Lot 1, Section 21, Township 47 South, Range 43 East, Palm Beach County, Florida, together with riparian and littoral rights, if any, appurtenant thereto.

Parcel No. 6

The South 271.20 feet of Government Lot 4, Section 16, Township 47 South, Range 43 East, and the North 478.67 feet of Government Lot 1, Section 21, Township 47 South, Range 43 East; begin a parcel 749.87 feet in width extending from the ocean on the east to Lake Wyman and the

Intracoastal Waterway on the west and being the parcel designated as Parcel No. 2 on the plat recorded in plat Book 18, at Page 1, Palm Beach County Public Records, together with riparian and littoral rights, if any, appurtenant thereto.

Parcel No. 7

All that part of the North 699.83 feet of the South 971.03 feet of Section 16, Township 47 South, Range 43 East, lying between the waters of the Atlantic Ocean on the East and the waters of Lake Wyman on the West, together with riparian and littoral rights, if any, appurtenant thereto.

Parcel No. 8

That tract of land in Section 21, Township 47 South, Range 43 East, bounded as follows: On the East by the Atlantic Ocean; on the West by State Road No. A-1-A (formerly No. 140) as the same is now laid out and in use; on the North by a line parallel to and 2571.65 feet South of (measured at right angles) the North line of said Section 21; and on the South by a line parallel to and 2771.65 feet South of (measured at right angles) the North line of said Section 21, Palm Beach County, Florida.

Parcel No. 9

A tract of land in Section 21, Township 47 South, Range 43 East bounded as follows: On the East by the Atlantic Ocean; on the West by State Road A-1-A as the same is now laid out and in use; on the North by a line parallel to and 2,771.65 feet South of (measured at right angles) the North line of said Section 21 and on the South by a line parallel to and 2,871.65 feet South of (measured at right angles) the North line of said Section 21. Said tract of land lying in Boca Raton, Palm Beach County, Florida.

(2) To reimburse the City of Boca Raton from other available revenues of the district the actual costs of debt service of acquisition, maintenance, operation, and debt service of improvements on existing or future beach or park properties, or to acquire, maintain, operate, or improve beach or park properties as provided in Section 4.

Section 4. Powers.—The board shall have all the powers as a body corporate, including the power to sue and be sued under the name of the Greater Boca Raton Beach and Park District; to contract and be contracted with; to borrow money; to adopt and use a corporate seal; to purchase or lease such real and personal property as is necessary and proper to maintain office space required to accomplish the purpose of this act; to purchase, lease, or acquire through exercise of the power of eminent domain real property for beach or park purposes, subject to the concurrence of the City Council of the City of Boca Raton or to the approval of the district electorate by referendum, and to maintain, operate, or improve such property; and to carry out the provisions of this act in the manner hereinafter provided.

Section 5. Duties.—

(1) The board shall be authorized, empowered, and directed annually to levy upon all of the nonexempt real property and nonexempt tangible personal property and inventory in the district a sufficient tax necessary for the purposes and needs of said district incurred in the exercise of the powers and purposes herein granted. However, the tax levied shall not exceed, in any event, 2 mills unless approved by the electors residing within the district at a referendum election held for such purpose.

(2) The board shall also be authorized to accept donations from either private or governmental sources of any kind.

(3) If, in the sole judgment of the board, the purposes of this act have been undertaken and carried out by some other public or private body or corporation, then, in such event, the board is directed to withhold, reduce, or eliminate its expenditures, taking into consideration the expenditures that the other public or private body or corporation is obligated to expend in carrying out the same purposes of this act.

(4) Should the boundaries of the City of Boca Raton, by annexation, encompass the same boundaries as the district, then the district, upon retiring and satisfying all of its obligations and liabilities, shall cease to function and its assets shall be assigned and transferred to the City of Boca Raton or its corporate successor.

Section 6. Procedure for payment of funds.—The funds of the district shall be paid out only upon warrant signed by the chair of the board or a majority of the commissioners, and no warrant shall be drawn or issued against funds of the district except for a purpose authorized by this act.

Section 7. Purchases.—All purchases or leases of supplies, equipment, materials, or office space for use in the operation and maintenance of the district in excess of \$5,000 shall be approved by the board only after competitive bids have been sought from at least three different sources of supply. However, if less than three different sources are available, competitive bids shall be accepted from whatever sources are available. During emergencies, the board may, by resolution, authorize the purchase or lease of designated supplies and equipment in excess of the above-mentioned limitations without competitive bidding.

Section 8. Levy and collections of taxes; procedure.—The levy of taxes authorized by this act shall be by resolution duly entered upon the minutes of the board. Certified copies of such resolutions executed in the name of the board by its chair, under its corporate seal, shall be made and delivered to the Board of County Commissioners of Palm Beach County within a reasonable time and as is necessary to meet the legal requirements for the levying of taxes by the county commissioners. It shall be the duty of the Tax Collector of Palm Beach County to collect the amount of taxes so levied by the Board of Commissioners of the Greater Boca Raton Beach and Park District upon the nonexempt taxable property in the district for said year in the same manner as other taxes are collected and to pay the same over to the district board within the time and in the manner prescribed by law for the payment by the tax collector of county taxes to the county depository. The taxes shall be levied upon the assessed value of taxable property in the district as is

determined by the county property appraiser. All such taxes shall be held by the district board and paid out by it as provided in this act. The board is authorized to pay necessary expenses to the county property appraiser and tax collector for the assessment and collection of taxes on a reasonable basis as required.

Section 9. Payment of expenses.—The board is authorized to pay all expenses necessarily incurred in the organization of the board and in the formation of the district and all other reasonable and necessary expenses, costs, and fees incurred in accomplishing the purposes of this act.

Section 4. It is intended that the provisions of this act be liberally construed for accomplishing the work authorized and provided for or intended to be provided for in this act and, where strict construction would result in the defeat of the accomplishment of any part of the work authorized by this act and a liberal construction would permit or assist in the accomplishment thereof, the liberal construction shall be chosen. During the existence of the district, this act shall be construed so as to give effect to the intent of providing equal application of the act and all provisions hereunder to all persons residing within the geographical boundaries of the district so that all benefits derived and detriments incurred shall be apportioned equitably among such residents.

Section 5. Any clause or section of this act that for any reason may be held or declared invalid may be eliminated, and the remaining portion or portions thereof shall be and remain in full force and be valid as if such invalid clause or section had not been incorporated therein.

Section 6. Chapters 74-423, 75-330, 76-323, 82-350, 85-481, and 97-330, Laws of Florida, are repealed.

Section 7. This act shall take effect upon becoming a law.

Approved by the Governor June 10, 2003.

Filed in Office Secretary of State June 10, 2003.

District History

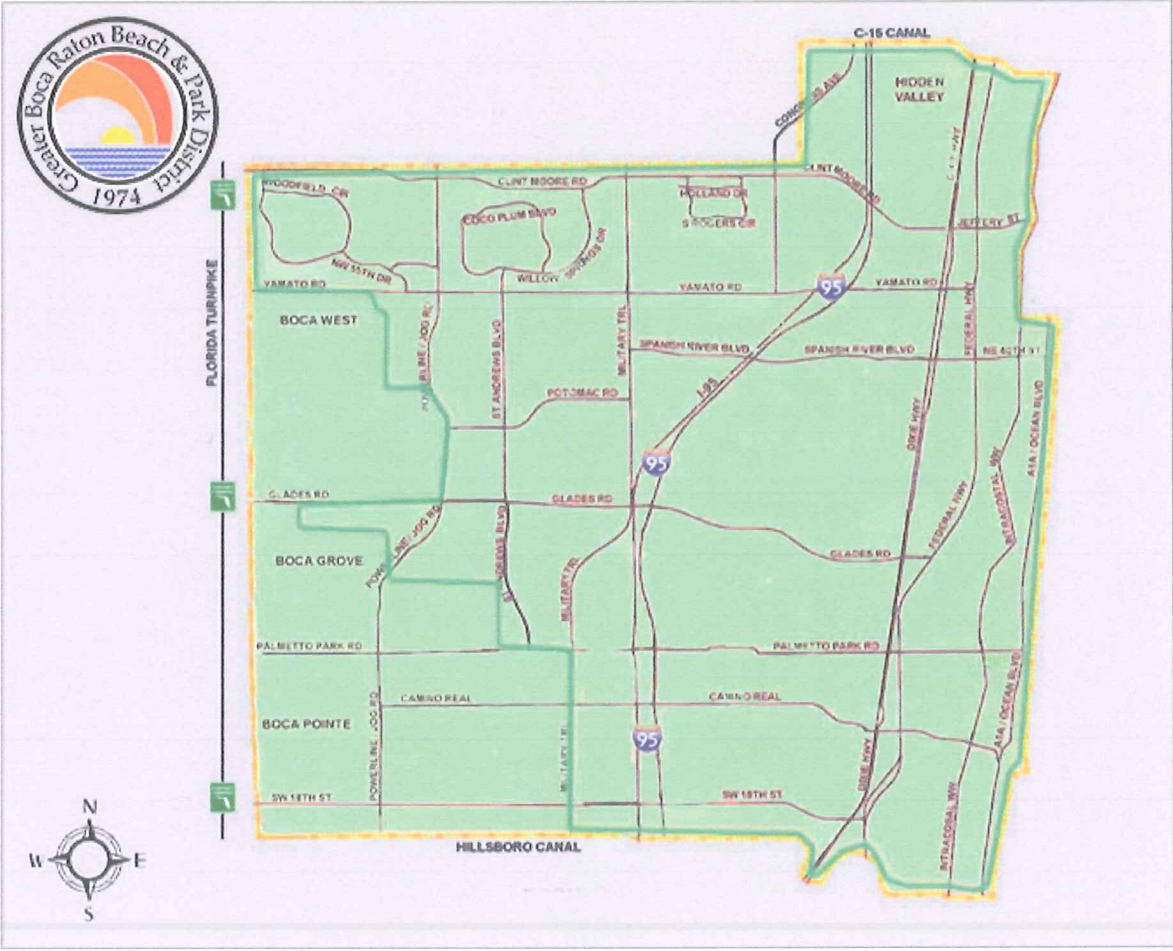
In 1974 The Greater Boca Raton Beach and Park District (hereinafter referred to as the “DISTRICT”) was formed as an independent “Special District” by legislative act under Chapter 74-423, Laws of Florida. In 2003, Chapters relating to the DISTRICT, 74-423, 75-330, 76-323, 82-350 and 85-481 were reenacted as Chapter 2003-313, Laws of Florida.

The geographical area of the DISTRICT currently encompasses the majority of the incorporated municipality of Boca Raton and an unincorporated area of Palm Beach County, Florida. The incorporated municipality and unincorporated area of Palm Beach County is shown in the following map. Jointly, the areas make up the entire DISTRICT.

Pursuant to the powers granted in Chapter 2003-313, the DISTRICT 1) reimburses the City of Boca Raton for actual costs of acquisitions, development, operation, and maintenance of Red Reef Park; and 2) the DISTRICT owns, acquires, develops, operates, improves and maintains other beach and park properties.

The DISTRICT ensures the availability of ongoing recreation facilities sufficient to meet the demands of residents of the DISTRICT. This is accomplished both independently and in cooperation with the City of Boca Raton, Florida, and in conjunction with Palm Beach County, the Palm Beach County School Board and Florida Atlantic University. The DISTRICT is a singular, independent, governmental entity. The DISTRICT’S Budget Summary for 2014 and 2015 are shown on page 14 and page 15 of this report.

Greater Boca Raton Beach & Park District Map



Legend

- Greater Boca Raton Beach & Park District boundary
- City of Boca Raton boundary

BUDGET SUMMARY
Greater Boca Raton Beach & Park District
For the year ended September 30, 2015

The proposed operating budget expenditures of Greater Boca Raton Beach & Park District are **0.5% more** than last year's total operating expenditures

Millage per \$1,000
0.9676 mill

Cash Balance Brought Forward	\$ 17,994,200
Taxes	
Current Ad Valorem Taxes	20,315,000
Delinquent Ad Valorem Taxes	20,000
Other Revenues	
Interest	60,000
Charges for Park Fees and Services	890,100
Special Interest Activities	1,733,300
School District Cooperative Funding	<u>20,000</u>
Total Revenues and Other Financing Sources	23,038,400
Total Estimated Revenues and Balances	<u>\$ 41,032,600</u>
Expenditures/Expenses:	
Park Operation	
By City of Boca Raton	
Park Operation & Maintenance	14,091,000
Special Interest Activities	1,666,300
Red Reef Golf	220,000
Mizner Park	136,000
Recreation Technical & Supervisory	600,000
General Fund Administration	325,000
By Florida Atlantic University	359,000
City Capital Expenses	
Capital Improvements	156,000
District Capital Expenses	
SRAF Phase II	6,615,000
Science Playground	1,150,000
SARC Master Plan & Construction	2,775,000
Red Reef Park Master Plan & Pump Replacement	1,610,000
SSP Air Conditioning Replacement	310,000
Patch Reef Park Master Plan & Construction	550,000
Contract Administration	108,000
Other Expenses	
General Government	1,459,500
Boca Raton Community Redevelopment Agency	<u>728,000</u>
Total Expenditures/Expenses	\$ 32,858,800
Reserves (to be carried to beginning of following year)	
Beach Renourishment Sinking Fund	2,328,400
Operating Reserve	2,000,000
Capital Reserve	3,845,400
Total Appropriated Expenditures and Reserves	<u>\$41,032,600</u>

BUDGET SUMMARY
Greater Boca Raton Beach & Park District
For the year ended September 30, 2014

The proposed operating budget expenditures of Greater Boca Raton Beach & Park District are **0.6% more** than last year's total operating expenditures

Millage per \$1,000
0.9676 mill

Cash Balance Brought Forward	\$ 15,127,200
Taxes	
Current Ad Valorem Taxes	19,300,000
Delinquent Ad Valorem Taxes	20,000
Other Revenues	
Interest	60,000
Charges for Park Fees and Services	890,100
Special Interest Activities	1,733,300
School District Cooperative Funding	20,000
Total Revenues and Other Financing Sources	22,023,400
Total Estimated Revenues and Balances	<u>\$ 37,150,600</u>
Expenditures/Expenses:	
Park Operation	
By City of Boca Raton	
Park Operation & Maintenance	13,800,000
Special Interest Activities	1,708,800
Red Reef Golf	253,000
Mizner Park	50,000
Recreation Technical & Supervisory	600,000
General Fund Administration	325,000
By Florida Atlantic University	359,000
City Capital Expenses	
North Beach Renourishment	96,300
Central Beach Renourishment	1,728,400
Reimbursement of Prior Renourishment Project	2,000,000
Capital Improvements	90,900
District Capital Expenses	
SRAF Phase II	6,625,000
Science Playground	1,250,000
SARC Master Plan	75,000
Red Reef Park Master Plan	100,000
SSP Resurface Basketball Courts	50,000
Patch Reef Park Master Plan	50,000
Other Expenses	
General Government	1,424,000
Boca Raton Community Redevelopment Agency	718,000
Total Expenditures/Expenses	<u>\$ 31,303,400</u>
Reserves (to be carried to beginning of following year)	
Beach Renourishment Sinking Fund	300,000
Operating Reserve	2,000,000
Capital Reserve	3,547,200
Total Appropriated Expenditures and Reserves	<u>\$ 37,150,600</u>

Population and Level of Service

The method used by the DISTRICT, the City of Boca Raton, and Palm Beach County to assess recreation demand is by reference to Recreation Standards, or Levels of Service. Throughout the United States, a ratio of park acres per one thousand (1,000) units of supply (population) was developed by averaging existing conditions in many communities. While there is validity to this approach, generally in South Florida and particularly sunny, seaside Boca Raton, the lifestyle permitted by the weather and ocean afford an outdoor experience different than the average United States residential or vacation destination. The State of Florida and Palm Beach County have modified the national standards to this end. The DISTRICT is a unique entity in South Florida and enhances the adopted Levels of Service established by The City of Boca Raton.

In determining its Level of Service, The City of Boca Raton includes the Parks and Facilities of the DISTRICT. The City of Boca Raton provides neighborhood parks, while the primary function of the DISTRICT has been to provide the larger, more regional facilities which serve more than the immediate neighborhoods. For example, youth and adult leagues play at Spanish River Athletic Facilities, Patch Reef Park, and Sugar Sand Park, which also has summer camps, theatre, a community center, carousel and other amenities. Red Reef Park has a beach, nature center, wildlife conservation education and an executive golf course. The following section details the parks and various amenities which are host to people of the entire District, and visitors who pay a nonresident fee.

LEVEL OF SERVICE PROJECTIONS

The DISTRICT	2013	2020	2035
Population of the DISTRICT (City of Boca Raton and Unincorporated Area Of Palm Beach) ¹	119,475	129,000	144,000
Population of the City of Boca Raton ²	87,428	90,684	94,284
Total Park and Recreation Acres Available (unaudited) managed, leased or operated by the DISTRICT	463.24	463.24	463.24
Total approximate park acreage provided by the City ³	1,468	1,468	1,468
Percentage of acreage maintained by the DISTRICT for the City of Boca Raton	31.6%	31.6%	31.6%
Actual Level of Service by the City	16.7	16.1	15.5
LOS Standard – Eleven acres per thousand population Acreage Above the Standard	+ 5.7	+ 5.1	+ 4.5

¹ From US Census Data – Projections of Approximately 10% increase per decade.

² City of Boca Raton Comprehensive Report 2010, Recreation and Open Space Element Goals.

³ City of Boca Raton Comprehensive Report 2010, Recreation and Open Space Element Goals, including DISTRICT owned facilities.

COUNTYWIDE PARK LEVELS OF SERVICE

According to the Palm Beach County Comprehensive Plan, a major emphasis of the county's Recreation and Open Space Element within the capital program is the "acquisition and development of Countywide-level Regional, Beach and DISTRICT Parks that are the most cost efficient to build and operate, and that provide the greatest and most diverse active and passive recreational opportunities for all County residents. It is the policy of the County to maintain minimum Level of Service Standards for total and developed acres of DISTRICT parks, as set forth below.⁴

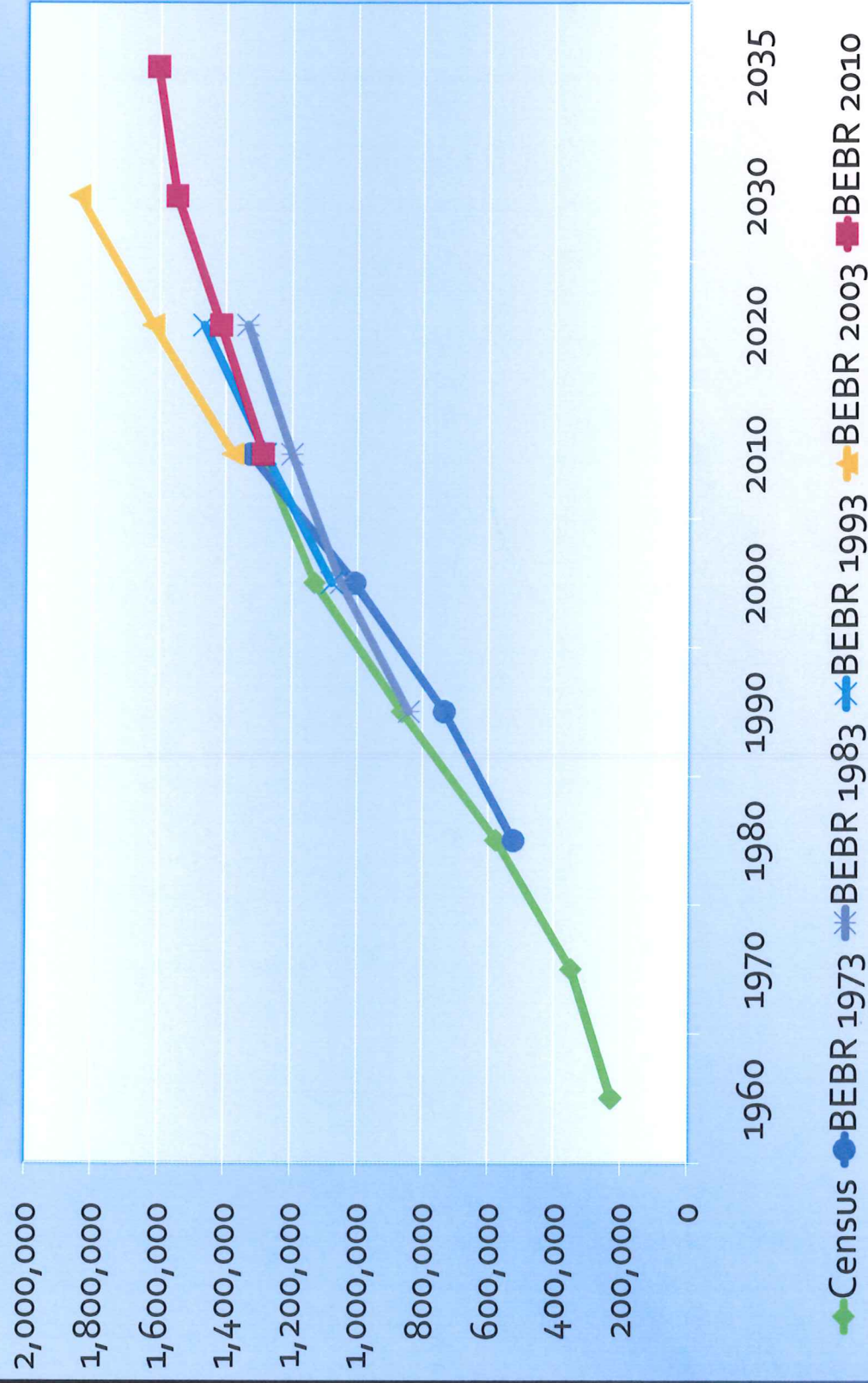
Provided by Palm Beach County to the DISTRICT

Park Classification	2011	2030	required
DISTRICT – Total Acres*	1.52	1.22	1.22
DISTRICT – Developed Acres*	1.00	.82	.82

* Park Acreage ÷ Population (per 1000) = Level of Service

⁴ Palm Beach County 1989 Comprehensive Plan, Revised 7/32/12.

BEBR Projections – Palm Beach County



Source: U of Florida, Bureau of Economic & Business Research

Existing Facilities

The DISTRICT owns recreational facilities, and through Interlocal Agreements with other governmental entities, leases, operates and maintains additional facilities. Various DISTRICT Interlocal Agreements can be seen in the Appendix to this Report. In accordance with Florida Statute §189.415(1)(2013), the demand and capacity of each DISTRICT facility, as well as anticipated improvements, renovations and expansions to support the DISTRICT'S level of service standard, which supports the greater good of Palm Beach County and South Florida, are included in the following sections of this report.

Facilities Owned by the DISTRICT:

- Patch Reef Park, owned jointly with Palm Beach County
- Sugar Sand Park
- Ocean Strand Park
- Swim and Racquet Center

Facilities Operated by the DISTRICT:

- Red Reef Park, owned by the City of Boca Raton
- Florida Atlantic University Athletic Fields
- Spanish River Athletic Facilities at Countess DeHoernle Park, owned by the City of Boca Raton
- Don Estridge Middle School Athletic Facilities, Owned by Palm Beach County Schools
- Mizner Bark Dog Park, owned by the City of Boca Raton

Planned Improvements

Within at least the next seven years, each public facility identified is under construction or proposed for scheduled funding for noted construction, expansion or improvement, with funding identified.

Facilities currently proposed for improvements by the DISTRICT:

1. Spanish River Athletic Facilities, Phase II. Anticipated date of completion is December 2015. Funding of \$6,500,000 is from capital reserves.
2. Sugar Sand Park Playground. Anticipated date of completion is the third quarter of Fiscal year 2015. Funding of \$1,250,000 is on hand from capital reserves.
3. Sugar Sand Fieldhouse. Anticipated date of design is during the 2014/2015 fiscal year, with construction to commence in 2015/2016. Funding will be from ad valorem taxation.
4. Swim and Racquet Center. Comprehensive plans for much needed improvements were submitted to the Board on November 18, 2014. The anticipated date of construction is during the fiscal year 2014/2015, and the cost is established at \$2,750,000. Funding is from capital reserves.
5. Patch Reef Park. Renovation costs are expected to be approximately \$500,000 in the 2014/2015 fiscal year. Funding is from ad valorem taxation received in 2014/2015.
6. Red Reef Park Improvements are currently being determined. Amendments to the master plan will be completed during the fiscal 2014/2015 year. Funding of anticipated improvements is from future ad valorem taxation. Cost of improvements and refurbishment will become known as estimates are rendered.

Red Reef Park

A sixty-six acre facility, Red Reef Park is located on A1A between the Atlantic Ocean and the Intracoastal Waterway. East of A1A, Red Reef Park's facilities consist of parking, restrooms, picnic pavilions and an extensive boardwalk system situated through mature vegetation and over sand dunes. West of A1A is additional parking and the popular Gumbo Limbo Nature Center along the Intracoastal Waterway.

Gumbo Limbo Nature Center is a development constructed by the DISTRICT and operated by the City of Boca Raton. Under a 1991 Interlocal Agreement between the DISTRICT, the Palm Beach County School Board, the City, and Florida Atlantic University, approximately one and a half acres of land within, constituting Gumbo Limbo Nature Center, is leased to Florida Atlantic University for a marine science research center.

All of the land lying beneath Red Reef Park is owned by the City. The DISTRICT reimbursed the City for the acquisition cost together with payment of capitalized cost of improvements. The annual operation costs, maintenance, and capital improvements are established and paid by the DISTRICT at the sole discretion of the DISTRICT, pursuant to the powers granted in Chapter 2003-313, Laws of Florida and an Interlocal agreement with the City of Boca Raton. By repayment of the costs of Red Reef Park, the facilities within the Park are available to the entire population of the DISTRICT at uniform fees and charges.

The cooperative arrangement provides benefits to the residents by providing beach parking and access to the Intracoastal Waterway, as well as extensive volunteer based education and conservation programs, and children's summer camps. The benefits to Florida Atlantic University and The Board of Education through the Marine Science programs are shared with the public via access through Red Reef Park.

All Interlocal Agreements for Red Reef Park are included in the Addendum.

VISITOR DATA FOR REED REEF PARK

OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2013- APRIL 2014
235,514	197,593	189,481	200,834	114,203

Current plans for Red Reef Park by the DISTRICT include an amendment to the master plan which will include renovations of the existing buildings and infrastructure, along with recommendations for improvements and additions to the Red Reef Park facilities. Additionally, the DISTRICT will continue pursuant to an Interlocal Agreement with the City of Boca Raton to provide re-nourishment for the beaches, with Two Million Three Hundred Thousand Dollars (\$2,300,000) in reserve for the 2015/2016 fiscal year.

Gumbo Limbo Nature Center

Acquired in the 1970s, the DISTRICT continues to support the Gumbo Limbo Nature Center in partnership with the City of Boca Raton, FAU, and The Friends of Gumbo Limbo.

The Nature Center comprises twenty acres west of A1A as part of Red Reef Park, and 8,778 covered square footage under a main building, laboratory, classroom, two pavilions with outdoor tanks, and one tiki hut.

The 2013 annual number of visitors was projected to reach nearly 150,000, and in fact, through September served 139,553. The anticipated annual visitors to the Nature Center is 140,000.00

GUMBO LIMBO ENVIRONMENTAL COMPLEX PARTICIPATION DATA

OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2013- APRIL 2014
122,246	102,237	96,694	139,553	101,201

Amended Master Plan Project at Red Reef Park

As part of Red Reef Park's renovation project, the DISTRICT is spearheading an update for the Red Reef Park beachfront park, including the nine hole Executive Golf Course and Gumbo Limbo Nature Center. The price and terms of said improvements have yet to be decided as of this Report. As owners of the land, The City of Boca Raton will be part of the review process in approving the final plans to ensure the ongoing beauty, enjoyment and viability of all aspects of the Park for DISTRICT residents.

The amended Master Plan completion date is April 2015.

RED REEF PARK EXECUTIVE GOLF COURSE PARTICIPATION DATA

OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2012- APRIL 2014
27,610	28,320	27,086	28,272	19,079

Interlocal Agreements concerning Red Reef Park are included in the Appendix.

REQUEST FOR PROPOSALS
for
ARCHITECTURAL / ENGINEERING / PLANNING SERVICES
for
REVISIONS TO MASTER PLAN
FOR RED REEF PARK
Boca Raton, Florida 33433

PROPOSALS ARE DUE AT 2:00 PM on January 17, 2014

The Board of Commissioners of the Greater Boca Raton Beach & Park District (the "District") will receive proposals until Friday, January 17, 2014 at 2:00 P.M. for the purpose of selecting a firm to provide architectural/engineering/planning services.

These proposals will be publicly opened in the District's office, in the Sugar Sand Park Community Center, 300 South Military Trail, Boca Raton, Florida, in the presence of District officials at the above stated time and date. All proposers or their representatives are invited to be present.

A. Proposal Scope

1. Site Location

The site is located on State Road A1A between Palmetto Park Road and Spanish River Boulevard, Boca Raton, Florida. Proposers are encouraged to visit the site to acquaint themselves with the conditions.

Red Reef Park is a sixty-six acre facility which lies on both sides of State Road A1A.

The easterly portion of Red Reef Park consists of beach front facilities including parking areas, restroom facilities, picnicking areas, shelters and an extensive boardwalk system.

The land lying westerly of State Road A1A includes frontage along the Intracoastal Waterway and improvements consisting of the Red Reef Golf

Course, parking areas, nature trails, boardwalks, and the facility more commonly known as the Gumbo Limbo Nature Center.

The Gumbo Limbo Nature Center is a development constructed by the District and operated by the City of Boca Raton. The Facility was expanded in 1991 under an Interlocal Agreement between the City of Boca Raton, Florida, the Palm Beach County School Board, Florida Atlantic University and the District. Facilities, including buildings, constructed at the Gumbo Limbo Nature Center are available for use as classroom facilities by the Palm Beach County School Board, public education and recreation, a marine science facility utilized by Florida Atlantic University for research and various phases of marine sciences, a salt water intake line from the Atlantic Ocean to the marine science research facility providing fresh salt water available for research of marine turtles, marine turtle rehabilitation facilities, exhibits, public viewing areas, community activities, boardwalks, nature habitat trails and observation towers.

All of the land lying beneath Red Reef Park is owned by the City of Boca Raton, Florida. The District reimbursed the City for the acquisition cost together with payment of capitalized cost of improvements. The annual operation costs, maintenance costs and capital costs are established and paid by the District at the sole discretion of the District.

The cooperative arrangement between the District and the City of Boca Raton provides benefits to all residents of the District in that residents of the unincorporated area of Palm Beach County, lying within the geographical limits of the District, have available beach park facilities.

2. Professional Services Required

It is the desire of the District to engage professional consultants to review the existing facilities, structures, uses, demands and operation and maintenance procedures and to recommend suitable modifications, improvements, enhancements, additional uses and potential revenue generating possibilities including concessions. Some items of the facilities to be analyzed include, but are not limited to, buildings, pavements, sidewalks, landscaping, boardwalks, dune crossovers, lifeguard facilities, and parking control systems. It is anticipated that some tasks will be required due to normal deterioration, while others may be the result of aesthetic considerations. Both interior and exterior building features may be considered as well as review and recommendations of potential new buildings and facilities to accommodate existing and future demands of the uses of each element of Red Reef Park.

The Proposers will also be required to review and evaluate comments, suggestions and directions from the City of Boca Raton staff and public service groups such as the Friends of Gumbo Limbo.

PROFESSIONAL SERVICES FOR THE PROPOSAL SHALL INCLUDE:

- (a) Preparation of a Revised Master Plan and Report and Recommendations
- (b) Cost estimates for recommended capital improvements, modifications, repairs, renovations or operational maintenance recommendations.

The current budget for these services is estimated between \$60,000.00 and \$100,000.00

3. Project Requirements

All work shall be done in accordance with project direction, as provided by the Greater Boca Raton Beach & Park District and applicable City of Boca Raton Building Codes. Proposers must contact the District's Executive Director at (561) 417-4599 for clarification of any details regarding the project.

A copy of the existing park plans is available for inspection at the District's offices.

4. Proposal Submission

Proposers must include completed Standard Form 330 with the proposal.

5. Proposals

Proposals should be designed to portray to the District how your firm's range of services can best assist with the proposed uses, renovations and improvements of the park's operation and its appurtenances. In order for the District to evaluate the proposals, each Proposer shall provide information relative to its ability to provide the services that will best meet the needs of the District in a timely manner. At a minimum, this information shall include:

- a) Experience of firm in design of beach, park and recreation facilities.
- b) Whether the firm is a certified minority business enterprise.
- c) Experience of firm in securing approvals (local, State and Federal) for this type of project. Please include documentation.

- d) Names and qualifications of those persons that will be assigned to work with or consult with the District on this project.
- e) Statement of local availability and degree of accessibility to the District relative to this project.
- f) References (including individual names and telephone numbers).
- g) Proposed time required for review of all existing facilities and preparation of a Report, and Recommendations and a revised Master Plan, including review by the District and the City of Boca Raton.

B. Submission Procedures

1. Any proposal received after the above stated time and date will not be considered. It shall be the sole responsibility of the Proposer to have its proposal delivered to the District's office for receipt on or before the above stated time and date. If a proposal is sent by U.S. Mail, the Proposer shall be responsible for its timely delivery to the District. Proposals delayed by mail shall not be opened at the public opening, shall not be considered, and arrangements shall be made for their return at the Proposer's request and expense.
2. Each Proposer shall examine all requests for proposal documents and shall judge all matters relating to the adequacy and accuracy of such documents. Any inquiries, suggestions or requests concerning interpretation, clarification or additional information pertaining to the request for proposal shall be made in writing to the Executive Director, (561) 417-4599. The issuance of a written addendum is the only official method whereby interpretation, clarification or additional information can be given. If any addenda are issued to the request for proposal, the District will attempt to notify all known prospective proposers, however, it shall be the responsibility of each Proposer, prior to submitting their proposal, to contact the Executive Director at (561) 417- 4599 to determine if addenda were issued and to make such addenda a part of the proposal.
3. Twelve (12) signed copies of the proposal shall be submitted in one sealed package, clearly marked on the outside "Sealed Proposals For Architectural/Engineering/Planning Services for Renovations for Red Reef Park," and addressed to:

Greater Boca Raton Beach & Park District
 Attention: Executive Director
 Room 404, Community Center
 Sugar Sand Park
 300 South Military Trail
 Boca Raton, Florida 33486

4. Proposals shall clearly indicate the legal name, address and telephone number of the Proposer (corporation, firm, and partnership, individual.) Proposals shall be signed above the typed or printed name and title of the signer. The signer shall have the authority to bind the Proposer to the submitted proposal. If the proposal includes a team of several firms, include the required information for each firm and indicate which firm is the lead firm to be contacted by the District.
5. All expenses for making proposals to the District are to be borne by the Proposer.
6. Any proposal may be withdrawn up until the date and time set above for opening of the proposals. Any proposals not so withdrawn shall, upon opening, constitute an irrevocable offer for a period of 90 days to sell to the Greater Boca Raton Beach & Park District the services set forth in the proposal until one or more of the proposals have been duly accepted by the Greater Boca Raton Beach and Park District. District action on proposals normally will be taken within 45 days of opening, however, no guarantee or representation is made herein as to the time between the proposal opening and subsequent District action.
7. The District reserves the right to accept or reject any or all proposals, to waive irregularities and technicalities, and to request re-submission. The District reserves the right to award the contract to the responsible Proposer submitting a responsive proposal with a resulting negotiated agreement, which is most advantageous, and in the best interests of the District. The District shall be the sole judge of the proposal and the resulting negotiated agreement that is in its best interest, and its decision shall be final.
8. All applicable laws and regulations of the State of Florida and ordinances and regulations of Palm Beach County will apply to any resulting agreement.
9. If any Proposer violates or is a party to a violation of the Code of Ethics of the State of Florida with respect to this proposal, such Proposer may be disqualified from performing the work described in this proposal or from furnishing the services for which the proposal is submitted. A copy of the Code of Ethics is available at the District Office, 300 South Military Trail, Boca Raton, Florida.
10. The successful Proposer shall indemnify and save harmless the Greater Boca Raton Beach & Park District from and against all claims, suits, actions, damages or causes of action arising during the term of any resulting agreement for any personal injury, loss of life or damage to property sustained by reason of, or as a result of, the performance of the work for which the agreement was entered into, or its agents, employees, invitees, and all other persons, and from and against any orders, judgments, or decrees, which may be entered thereto, and from and against all costs, attorney's fees, expenses and liabilities incurred in, or by reason of, the defense of any such claim, suit or action, and the investigation thereof. Professional liability insurance insuring the errors and omissions and negligence of

the Proposer for all professional services in the amount of \$1,000,000.00 shall be required. Nothing in the agreement shall be deemed to affect the rights, privileges and immunities of the District as set forth in the Florida Statute 768.28. The District shall be named as an additional insured on all insurance policies required under any subsequent agreement or contract.

11. Any agreement or contract resulting from the acceptance of a proposal shall be on forms either supplied by or approved by the District and shall contain, at a minimum, applicable provisions of the request for proposal. The District reserves the right to reject any agreement, which does not conform to the request for proposal and any District requirements for agreements and contracts.
12. Proposer must note Federal ID number on proposal.

C. Proposal Review and Contract

1. Selection Criteria

The District desires to award a contract to the proposer that demonstrates the ability to provide the highest quality service at the best costs. To accomplish this goal, the District's criteria for selection will include, but not be limited to:

- a) Ability of professional personnel.
- b) Whether the firm is a certified minority business enterprise.
- c) Past performance of the firm.
- d) Willingness to meet the District's time and budget requirements.
- e) Location of proposer.
- f) Recent, current, and projected workloads of the firm.
- g) The volume of work previously awarded to each firm by the District.

The initial function of the professionals to be engaged pursuant to this request for proposals will be to review the existing facilities and make recommendations regarding their condition, function and other pertinent matters as determined by the professional and to present such recommendations in a written Report and Recommendation and a Master Plan.

After review, the District may determine the extent to which construction and renovation are to be performed and, in conjunction with the professional firm, determine budgets for further professional services and the cost of improvements. Consequently, no budget for this work is currently available.

2. Selection and Ranking

Based upon an evaluation of proposals submitted and pursuant to Florida Statute 287.055, the District intends to select and/or rank finalists who may be required to make formal presentations before the Board of Commissioners regarding their

qualifications, approach to the project, and ability to furnish the required services to best serve the needs of the District.

3. Negotiations and Contract Awards

After ranking is completed, the District will attempt to negotiate an agreement that will be in the best interests of the District. Assuming the successful negotiation of an agreement, the matter will be submitted to the Board of Commissioners for approval. Upon approval, the formal contract will be prepared and entered into by both parties.

4. Contract for Services

Final fee for professional services and the scope of services will be negotiated with the firm selected, based upon its proposal and District requirements.

The firm chosen will be required to enter into a formal contract with the District.

Patch Reef Park

Patch Reef Park is a fifty-five acre park located at 2000 Northwest 51st Street, Boca Raton, Florida. The park was acquired in two parcels by the DISTRICT and Palm Beach County jointly in 1982. The purchase price of \$2,543,055.00 was funded with a grant from the County of Palm Beach in the amount of \$1,000,000.00 and the balance of the purchase was funded by the DISTRICT.

All DISTRICT funds utilized for the purchase of the Park were obtained through ad valorem taxes from within the geographical boundaries of the DISTRICT.

Pursuant to an Interlocal Agreement and Lease between Palm Beach County and the DISTRICT, Palm Beach County has leased to the DISTRICT all of its interest in the real property for a term of ninety-nine (99) years

Based upon the aforementioned Interlocal Agreement, in 1982 the DISTRICT embarked on a four phase developmental plan of Patch Reef Park which was completed in 1987. The total cost of the project in the entirety was \$6,421,305.00. All DISTRICT funds used in the construction, development, improvement of Patch Reef Park were acquired through ad valorem taxation of the DISTRICT.

In accordance with an Interlocal Agreement between the DISTRICT and the City of Boca Raton, the City provides all necessary personnel, materials, supplies and equipment for the annual operation of maintenance at Patch Reef Park. This expense is reimbursed to the City by the DISTRICT on a periodic basis over the course of each fiscal year. All funds required by the DISTRICT for operation and maintenance of Patch Reef Park are obtained through annual ad valorem taxation.

The Patch Reef Park Tennis Center Participation Report from Recreation Services for the year 2013 shows a usage rate of 66,672 participants. The other facilities in the Park are comprised of three rectangular fields, one baseball field, two softball/baseball fields, three basketball courts, nineteen tennis courts, complete picnic facilities, children's playground and nature trails, a community center and a tennis center.

PATCH REEF PARK PARTICIPATION DATA

OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2013- APRIL 2014
194,121	247,494	265,655	221,340	126,868

PATCH REEF PARK TENNIS CENTER PARTICIPATION DATA

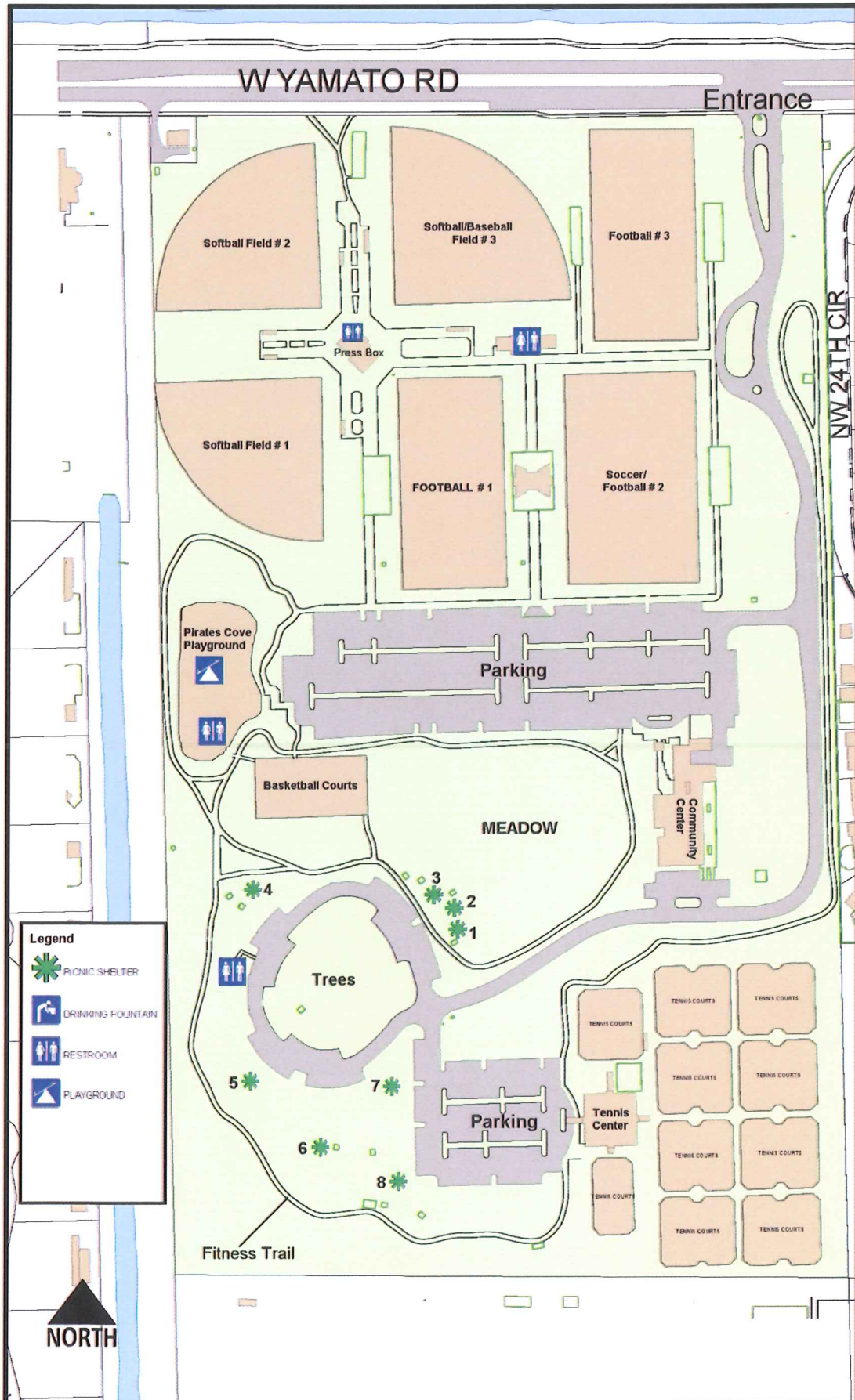
OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2013- APRIL 2014
70,993	70,256	65,763	66,672	45,204

Currently, the DISTRICT is engaged in establishing an amendment to the master plan for renovations, including repairs and improvements to parking, sidewalks, buildings, and possible additional facilities as may be indicated in the amended master plan when finalized. The existing athletic fields will not be expanded but may be reconditioned. This facet of the facility is currently being studied. The fiscal year 2014/2015 budget for Patch Reef Park refurbishments is Five Hundred Thousand Dollars (\$500,000).

The Interlocal Agreement concerning Patch Reef Park is included in the Appendix.

CITY OF BOCA RATON
PATCH REEF PARK

2000 WEST YAMATO ROAD



Sugar Sand Park

The property was purchased jointly by the DISTRICT and the City of Boca Raton on January 25, 1988, and the DISTRICT reimbursed the City for acquisition costs over a five year period for the Sugar Sand Park acquisition. The title and deed were transferred by the City to the DISTRICT in 1993.

The site is a 132-acre park and is operated by the City of Boca Raton. The address is 300 Military Trail and is in the southwestern quadrant of the City that abuts Unincorporated Palm Beach County. The property is bounded on the north by Palmetto Park Road and on the west by Military Road, on the south by Camino Real and on the east by the Seaboard Coastline Railroad. The site lies approximately three miles west of the Boca Raton Central Business District.

The entry off of Military Road brings one to a Gate House. The original Master Plan provided the recreationalist a full range of activities from baseball, softball and open fields to natural environmental pastimes such as picnicking, hiking and nature watching provided by two trails throughout the park. Visitors drive through a preserved, natural landscape to arrive at a parking lot and highly managed centralized core. The various improvements consist of maintenance facilities, nature trails and picnic pavilions, a Community Center, Science Explorium, Field House (a 25,000 square foot gymnasium), Family Pavilion, Willow Theatre, a Carousel, and an interactive Science Playground.

The transition zone between Slash Pine Flatwoods and the Sand Pine Scrub contains a mature canopy with a disturbed understory of sensitive clearing of exotic species, which makes for a conducive picnic area. A wide open lawn is flanked by formal tree groves with benches, walkways and water features beneath the trees.

Development of Sugar Sand Park occurred in a series of phases in the 1980s and 1990s to meet the demands of the growing community. The current usage of the Park is set forth below.

SUGAR SAND PARK PARTICIPATION DATA

OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2013- APRIL 2014
101,390	102,800	80,176	84,006	53,117

BASKETBALL AND HOCKEY PARTICIPATION DATA AT SUGAR SAND PARK

OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2013- APRIL 2014
49,823	47,211	39,636	36,212	17,411

COMMUNITY CENTER PARTICIPATION DATA AT SUGAR SAND PARK

OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2013- APRIL 2014
302,291	323,246	332,120	330,540	216,832

FIELD HOUSE PARTICIPATION DATA AT SUGAR SAND PARK

OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2013- APRIL 2014
110,120	118,539	114,565	118,543	67,045

SCIENCE PLAYGROUND PARTICIPATION DATA AT SUGAR SAND PARK

OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2013- APRIL 2014
39,768	46,761	48,406	47,941	32,337

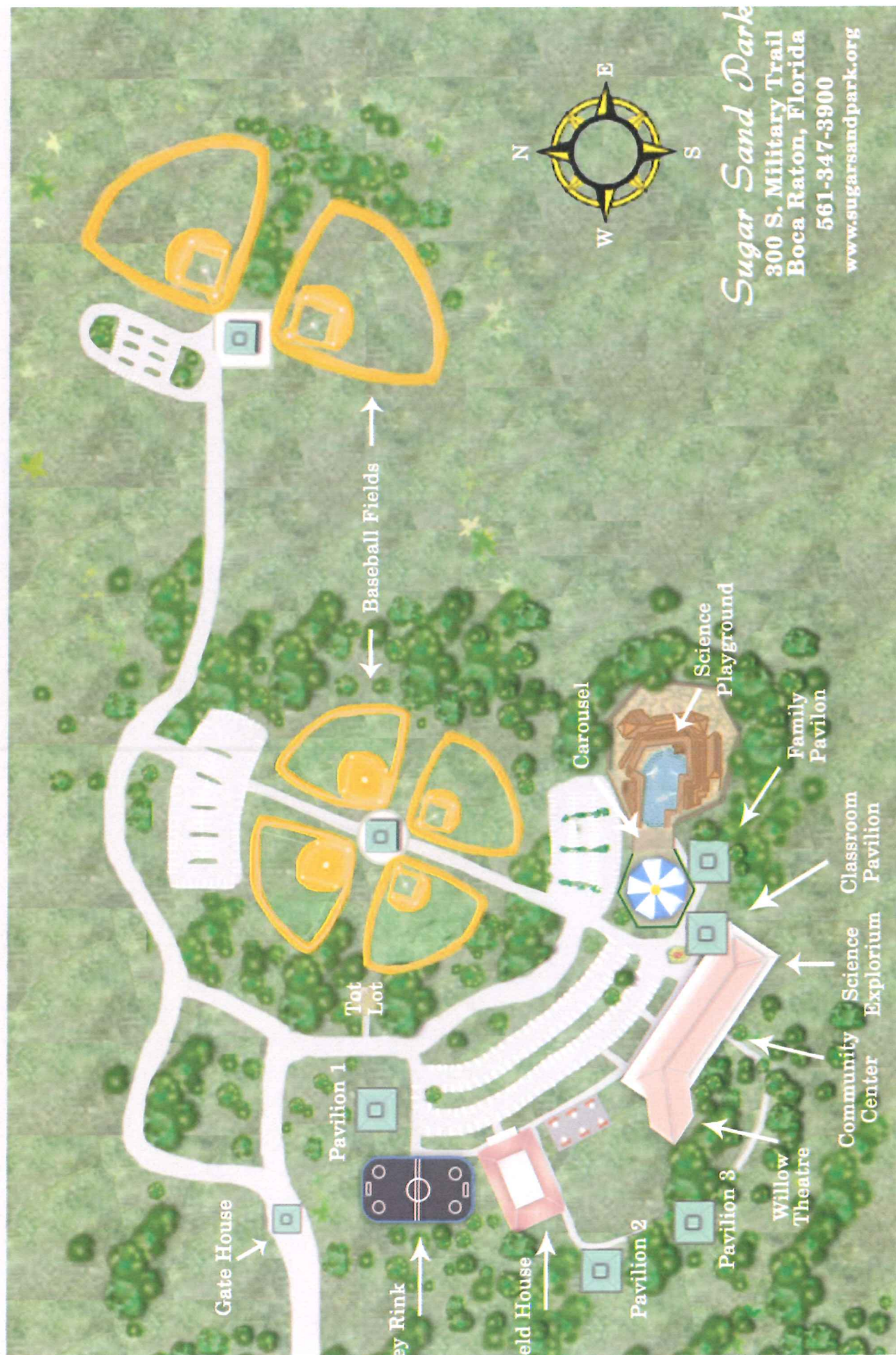
CAROUSEL PARTICIPATION DATA AT SUGAR SAND PARK

OCT 2009- SEPT 2010	OCT 2010- SEPT 2011	OCT 2011- SEPT 2012	OCT 2012- SEPT 2013	OCT 2013- APRIL 2014
166,703	16,738	143,438	121,366	111,785

The DISTRICT is currently designing a fully handicapped-accessible playground to replace and improve the existing science playground. Construction plans are complete, with construction anticipated to begin on March 1, 2015, and completed in the third quarter of fiscal year 2015. The cost of the project is estimated to be One Million Two Hundred Fifty Thousand Dollars (\$1,250,000). When completed, this fully handicapped-accessible facility will be the first of its kind in the United States. It is a completely interactive, three story high structure for handicapped people of all ages to enjoy.

In 2014/2015, the DISTRICT will also undertake the design of an additional Fieldhouse, the equivalent in size of the existing Fieldhouse for uses such as a basketball, volleyball, boxing, and gymnastics. The DISTRICT anticipates completion of the design in 2014/2015 with construction in fiscal 2015/2016.

The Interlocal Agreement concerning Sugar Sand Park is included in the Appendix.

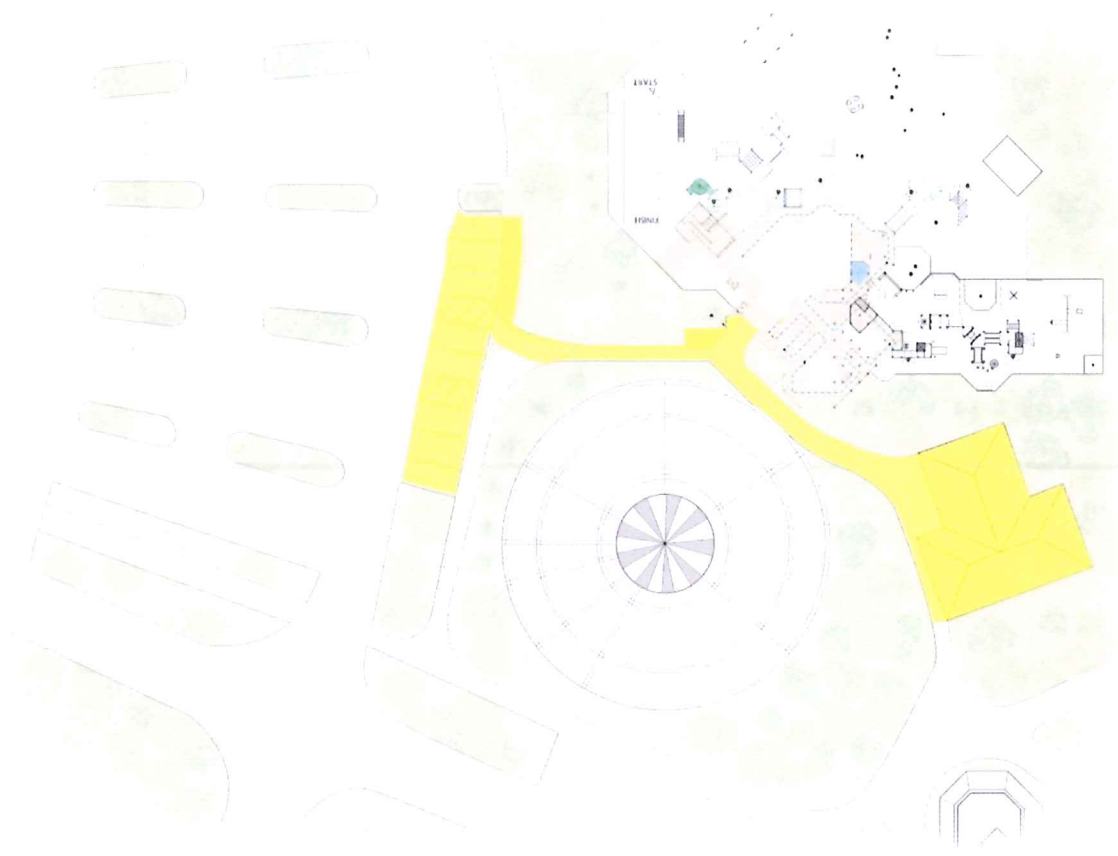


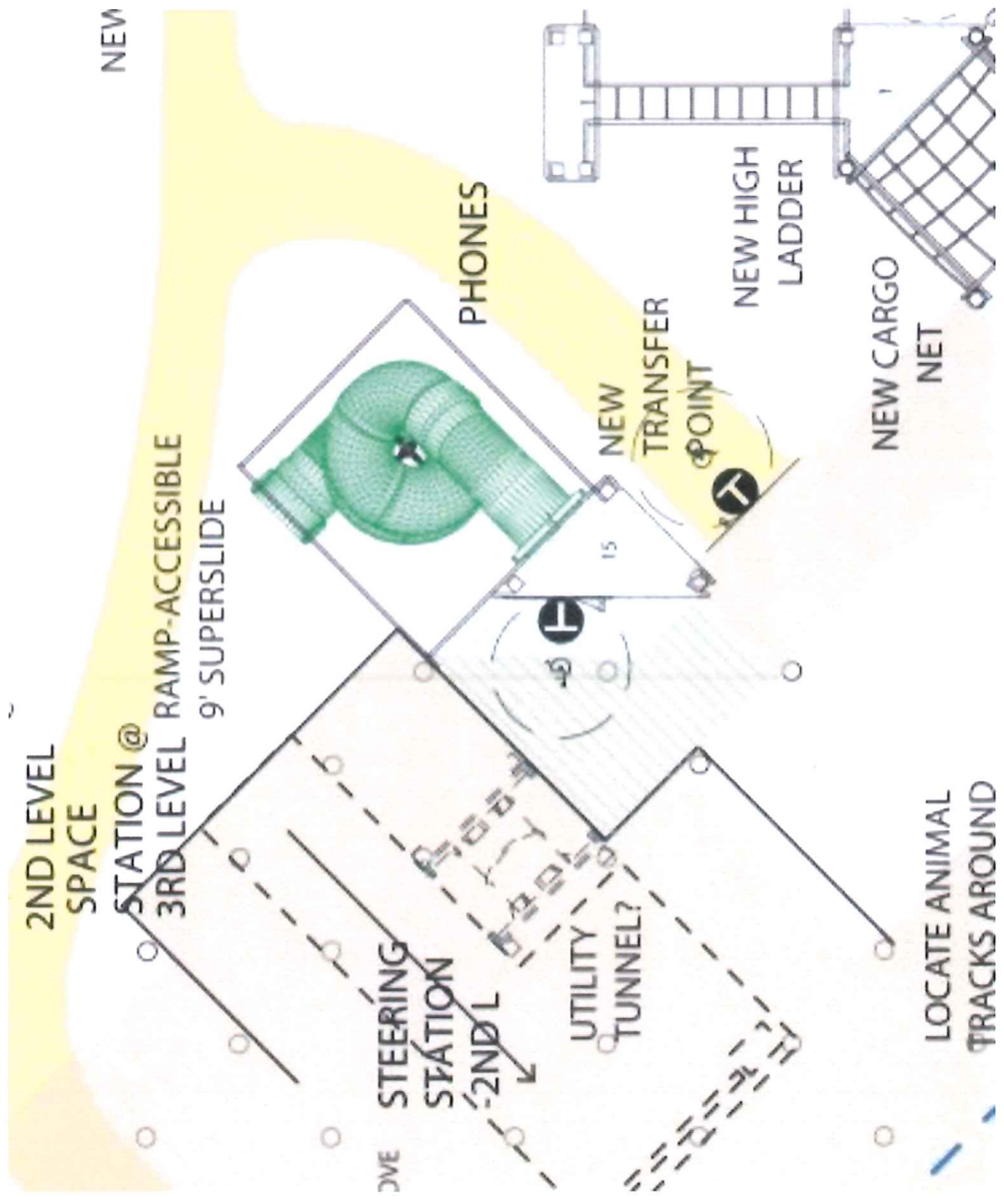
Sugar Sand Park
300 S. Military Trail
Boca Raton, Florida
561-347-3900
www.sugarsandpark.org

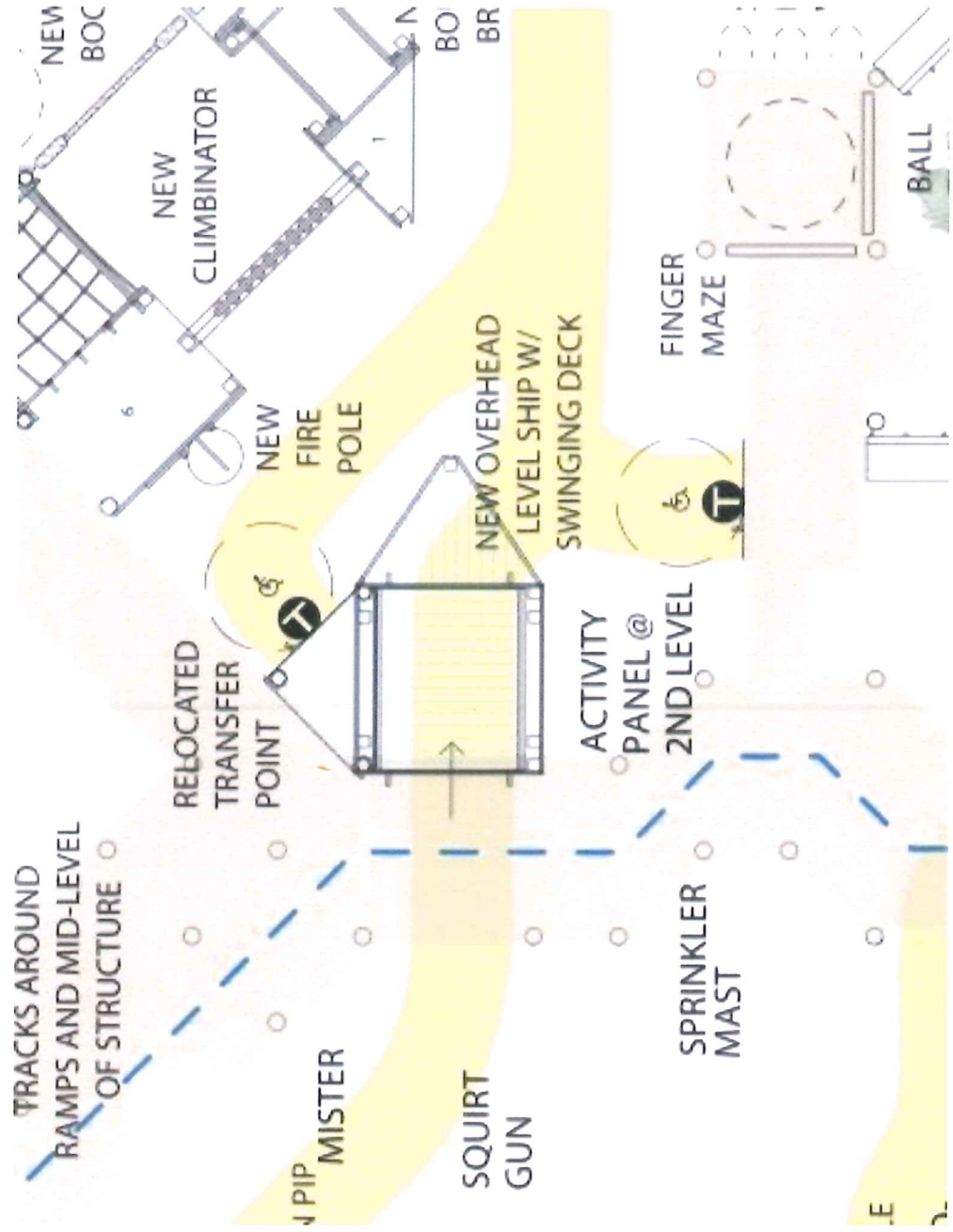



Playgrounds for LEATHERS
 Dream Build Play!
 OCCAUTION RECREATION
 10.28.11 Development









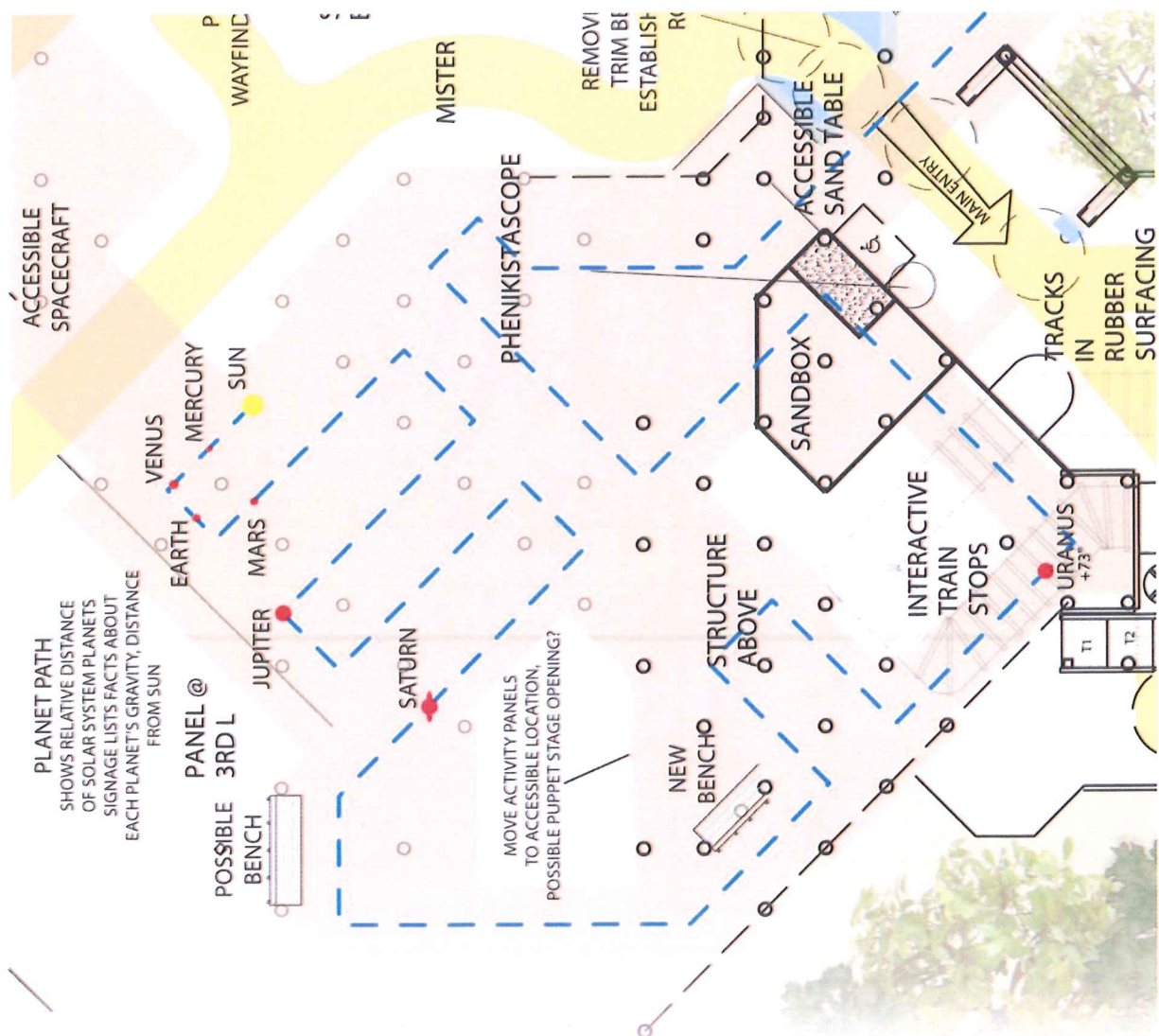
Sugar Sand

Tot Lot

Update



Playgrounds by
LEATHERS
Dream. Build. Play!





Ocean Strand Park

In 1995, the DISTRICT and the City of Boca Raton entered into an Interlocal Agreement regarding a joint purchase of nearly fifteen and a quarter (15.24) acres known as Ocean Strand Park at 2301 North Ocean Boulevard. The DISTRICT reimbursed the City for all acquisition costs and title to the Ocean Strand was transferred to the DISTRICT in August 2000. The City performs, at the DISTRICT'S direction and expense, the complete operation and maintenance of the park for the purpose of providing open space for the benefit of all residents of the DISTRICT.

Pursuant to the Agreement, the DISTRICT establishes the budget for the maintenance, operation and security of the facility on an annual basis, and reimburses the City for said expenses. The Interlocal Agreement is automatically renewed for periods of ten (10) years at a time, unless one years' notice is given.

No immediate plan for development of Ocean Strand property for 2014 or 2015 exists, and any future development is dependent upon capital resources of the DISTRICT.

Interlocal Agreements for Ocean Strand Park are included in the Appendix.