

**GREATER BOCA RATON BEACH & PARK DISTRICT
MINUTES OF THE FINAL PUBLIC TRIM COMPLIANCE HEARING
ON PROPOSED 2026-2027 TAXES AND BUDGET
September 22, 2026**

The MEETING took place at the Swim & Racquet Center and was live-streamed for viewing & listening through Zoom. The meeting was called to order by CHAIR ROLLINS at 6:00 p.m.

COMMISSIONERS PRESENT:

Craig F. Ehrnst
Steven M. Engel
Robert K. Rollins, Jr.
Susan Vogelgesang
Erin Wright

PRESENTATION:

The District's Final Budget for the fiscal year ending September 30, 2027, was presented and reviewed. The proposed operating expenditures are 9.1% higher than the prior year's total operating expenditures. The final operating millage rate is the rolled-back rate of 1.0331 mills. Total estimated revenues and balances, and total appropriated expenditures and reserves, are \$115,650,600.

PUBLIC COMMENTS AND QUESTIONS:

Robert DuKate commented on the District's cash balance brought forward and the \$10 million reserved for a future field house. He suggested that the former Boys & Girls Club area on the east side of North Park be considered as a potential location for the field house/community center, noting the available acreage and parking.

Presentation by Commissioner Ehrnst:

Commissioner Ehrnst presented information supporting a reduction of the proposed millage rate from 1.0331 mills to 1.00 mills. He discussed projected interest earnings, the District's cash balances, investment opportunities, and the timing of capital expenditures, stating that additional investment income could offset the approximately \$1.5 million reduction in ad valorem revenue.

RESOLUTION 2026-07 TO ADOPT A FINAL MILLAGE RATE FOR FISCAL YEAR 2026-2027:

Mr. Goren, District Counsel, read Resolution 2026-07 adopting the Fiscal Year 2026-2027 final operating millage rate of 1.0331 mills, which is the rolled-back rate.

PUBLIC COMMENTS AND QUESTIONS: No members of the public spoke on the final millage.

The Board discussed Commissioner Ehrnst's proposal to reduce the millage rate to 1.00 mills. Staff advised that reducing the rate would lower projected ad valorem revenue from \$49,209,900 to approximately \$47,633,240 and reduce the capital projects reserve from \$3,280,100 to approximately \$1,703,440. Commissioners discussed projected interest earnings, future property tax changes, rising project and operating costs, emergency needs, and the importance of maintaining funding for planned capital projects.

Commissioner Ehrnst moved to amend the proposed millage rate from 1.0331 mills to 1.00 mills. The motion died for lack of a second.

MOTION was made by Commissioner Vogelgesang and seconded by Commissioner Ehrnst to adopt Resolution No. 2026-07 for Fiscal Year 2026-2027, establishing a final operating millage rate of 1.0331 mills.

Roll Call Vote:

Commissioner Ehrnst	No
Commissioner Engel	Yes
Commissioner Rollins	Yes
Commissioner Vogelgesang	Yes
Commissioner Wright	Yes

MOTION PASSED 4-1

(Time Adopted- 6:32 p.m.)

RESOLUTION 2026-08 TO ADOPT A FINAL BUDGET FOR FISCAL YEAR 2026-2027

Mr. Goren read Resolution 2026-08, adopting the final budget for Fiscal Year 2026-2027 and setting appropriations and the revenue estimate at \$115,650,600.

MOTION was made by Commissioner Vogelgesang and seconded by Commissioner Engel to adopt Resolution No. 2026-08, establishing a final budget for Fiscal Year 2026-2027 in the amount of \$115,650,600.

PUBLIC COMMENTS AND QUESTIONS:

No members of the public spoke on the final budget.

Roll Call Vote:

Commissioner Ehrnst	No
Commissioner Engel	Yes
Commissioner Rollins	Yes
Commissioner Vogelgesang	Yes
Commissioner Wright	Yes

MOTION PASSED 4-1

(Time Adopted- 6:34 p.m.)

ADJOURNMENT:

MOTION was made by Commissioner Engel and seconded by Commissioner Vogelgesang to adjourn the meeting at 6:34 p.m.



Robert K. Rollins, Jr.

Chair



Craig F. Ehrnst

Secretary-Treasurer

MOTION UNANIMOUSLY APPROVED