

**GREATER BOCA RATON BEACH & PARK DISTRICT
MINUTES OF THE FIRST PUBLIC TRIM COMPLIANCE HEARING
ON PROPOSED 2026-2027 TAXES AND BUDGET**

September 8, 2026

The MEETING took place at the Swim & Racquet Center and was live-streamed for viewing & listening through Zoom. The meeting was called to order by CHAIR Rollins at 6:00 p.m.

COMMISSIONERS PRESENT: Craig F. Ehrnst
Steven M. Engel
Robert K. Rollins, Jr.
Susan Vogelgesang
Erin Wright

PRESENTATION:

Executive Director Harms presented the District's proposed budget for the year ending September 30, 2027. The proposed operating budget expenditures for the Greater Boca Raton Beach & Park District are 9.12% more than last year's total operating expenditures. The total appropriated expenditures and reserves for the Fiscal Year 2026-2027 are \$115,650,600.

PUBLIC COMMENTS: No one came forth to speak.

RESOLUTION NO. 2026-04 TO ADOPT A TENTATIVE MILLAGE RATE FOR FISCAL YEAR 2026-2027:

Mr. Samuel Goren, District Counsel, read Resolution No. 2026-04 into the record. The Fiscal Year 2026-2027 proposed tentative operating millage rate is 1.0331 mills, which is the rolled-back rate. There is no voted debt service millage.

MOTION was made by Commissioner Vogelgesang and seconded by Commissioner Engel to adopt Resolution No. 2026-04, adopting a tentative operating millage rate of 1.0331 mills for Fiscal Year 2026-2027.

Roll Call Vote:

Commissioner Ehrnst	No
Commissioner Engel	Yes
Commissioner Rollins	Yes
Commissioner Vogelgesang	Yes
Commissioner Wright	Yes

Motion Passed 4-1

(Time Adopted: 6:10 p.m.)

RESOLUTION NO. 2026-05 TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2026-2027:

Mr. Goren read Resolution No. 2026-05, which adopts a Tentative Budget for Fiscal Year 2026-2027, into the record. The Greater Boca Raton Beach & Park District set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2026-2027 in the amount of \$115,650,600.

MOTION was made by Commissioner Vogelgesang and seconded by Commissioner Engel to adopt Resolution No. 2026-05 adopting a Tentative Budget for Fiscal Year 2026-2027 in the amount of \$115,650,600.

Roll Call Vote:

Commissioner Ehrnst	No
Commissioner Engel	Yes
Commissioner Rollins	Yes
Commissioner Vogelgesang	Yes
Commissioner Wright	Yes

Motion Passed 4-1

(Time Adopted: 6:11 p.m.)

RESOLUTION NO. 2026-06 ESTABLISHING A DATE, TIME, AND PLACE FOR A FINAL PUBLIC HEARING ON TAXES AND BUDGET FOR FISCAL YEAR 2026-2027:

Mr. Goren read Resolution No. 2026-06 into the record, establishing a date, time, and place for a Final Public Hearing on Taxes and Budget for the Fiscal Year commencing on October 1, 2026, and ending on September 30, 2027, which will be publicly advertised in accordance with State Statute.

The Final Public TRIM Compliance Hearing on Taxes and Budget for Fiscal Year 2026-2027 will be held on:

September 22, 2026, at 6:00 p.m.
at the
Swim & Racquet Center
21618 St. Andrews Boulevard
Boca Raton, FL 33433

MOTION was made by Commissioner Vogelgesang and seconded by Commissioner Engel to adopt Resolution No. 2026-06 establishing the Final Public Hearing date of September 22, 2026, at 6:00 p.m. at the Swim & Racquet Center.

MOTION UNANIMOUSLY APPROVED

ADJOURNMENT:

MOTION was made by Commissioner Engel and seconded by Commissioner Vogelgesang to adjourn the meeting at 6:13 p.m.

MOTION UNANIMOUSLY APPROVED



Robert K. Rollins, Jr.

Chair



Craig F. Ehrnst

Secretary-Treasurer