

**GREATER BOCA RATON BEACH & PARK DISTRICT  
MINUTES OF THE FINAL PUBLIC TRIM COMPLIANCE HEARING  
ON PROPOSED 2022-2023 TAXES AND BUDGET**

September 19, 2022

The MEETING took place at the Swim & Racquet Center and was also conducted virtually through the Zoom platform. The meeting was called to order by CHAIRMAN Erin Wright at 6:00 p.m.

**COMMISSIONERS PRESENT:**

Craig F. Ehrnst  
Steven M. Engel  
Robert K. Rollins, Jr.  
Susan Vogelgesang  
Erin Wright

**PRESENTATION:**

Executive Director Harms presented the District's proposed Final Budget for the year ending September 30, 2023. The proposed operating budget expenditures for the Greater Boca Raton Beach & Park District are 27.9% more than last year's total operating expenditures.

Ms. Harms reviewed each line item in the proposed Final Budget. The total appropriated expenditures and reserves for Fiscal Year 2022-2023 are \$67,707,700.

**PUBLIC COMMENTS AND QUESTIONS:**

*Mr. David Bakthakumar* requested that the Board hold off on raising the millage rate until the recession is over and Homeowner Insurance rates come down.

*District Counsel* noted that the District has properly advertised the Final TRIM Compliance Hearing under Florida Statute 200.065. Executive Director Harms presented the expenditures and the budget for FY 2022-23. The public had an opportunity to speak on both the budget and the millage presented for consideration. Mr. Goren read into the record Resolutions 2022-05 to adopt a final Millage Rate for FY 2022-2023 and Resolution 2022-06 to adopt a Final Budget for FY 2022-2023.

**RESOLUTION 2022-05 TO ADOPT A FINAL MILLAGE RATE FOR FISCAL YEAR 2022-2023:**

Mr. Samuel Goren, District Counsel, read Resolution 2022-05 to adopt the Fiscal Year 2022-2023 final operating millage rate of 1.08 mills which is greater than the rolled-back rate of 0.9391 mills by 15%.

**MOTION** was made by Commissioner Rollins and seconded by Commissioner Vogelgesang to adopt Resolution No. 2022-05 for Fiscal Year 2022-2023 for a final operating millage rate of 1.08 mills which is greater than the rolled-back rate of 0.9391 mills by 15%.

**Discussion:**

The Board acknowledged Mr. Bakthakumar's comments on the final millage rate. Commissioner Engel stated that the District will have a non-allocated reserve of nearly \$8 million and he feels that the District is doing its constituents a disservice by raising the millage rate.

**Roll Call Vote:**

Commissioner Ehrnst	Yes
Commissioner Engel	No

Commissioner Rollins Yes  
Commissioner Vogelgesang Yes  
Commissioner Wright Yes

**MOTION PASSES 4-1**

**(Time Adopted- 6:21 p.m.)**

**RESOLUTION 2022-06 TO ADOPT A FINAL BUDGET FOR FISCAL YEAR 2022-2023**

Mr. Goren, read Resolution 2022-06 to adopt a final budget for FY 2022-2023. The Greater Boca Raton Beach & Park District set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2022-2023 in the amount of \$67,707,700.

**MOTION** was made by Commissioner Vogelgesang and seconded by Commissioner Ehrnst to adopt Resolution No. 2022-06 for a final budget for Fiscal Year 2022-2023 in the amount of \$67,707,700.

Discussion:

**Roll Call Vote:**

Commissioner Ehrnst Yes  
Commissioner Engel No  
Commissioner Rollins Yes  
Commissioner Vogelgesang Yes  
Commissioner Wright Yes

**MOTION PASSES 4-1**

**(Time Adopted- 6:22 p.m.)**


**ADJOURNMENT:**

**MOTION** was made by Commissioner Engel and seconded by Commissioner Rollins to adjourn the meeting at 6: 23 p.m.

**Roll Call Vote:**

Commissioner Ehrnst Yes  
Commissioner Engel Yes  
Commissioner Rollins Yes  
Commissioner Vogelgesang Yes  
Commissioner Wright Yes

**MOTION UNANIMOUSLY APPROVED**

  
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Erin Wright Chairman

  
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Craig F. Ehrnst Secretary-Treasurer time

GBRB&PD Minutes: September 19, 2022  
Final Public TRIM Hearing on Proposed Budget & Taxes