

**GREATER BOCA RATON BEACH & PARK DISTRICT  
MINUTES OF THE FIRST PUBLIC TRIM COMPLIANCE HEARING  
ON PROPOSED 2021-2022 TAXES AND BUDGET  
September 15, 2021**

The MEETING took place at the Sugar sand Park Community Center. The meeting was called to order by CHAIRMAN Susan Vogelgesang, at 6:00 p.m.

**COMMISSIONERS PRESENT:**

Craig F. Ehrnst  
Steven M. Engel  
Robert K. Rollins, Jr.  
Susan Vogelgesang  
Erin Wright

**CHANGES TO AGENDA:**

**PRESENTATION:**

Ms. Harms, Executive Director, presented the District's proposed budget for the year ending September 30, 2022. The proposed operating budget expenditures for the Greater Boca Raton Beach & Park District are 14.2% more than last year's total operating expenditures.

Ms. Harms reviewed the line items in the proposed budget. The total appropriated expenditures and reserves for the Fiscal Year 2021-2022 are \$53,314,900.

**PUBLIC COMMENTS AND QUESTIONS:**

Mr. Raul Travieso said that the District has done an outstanding job throughout the years and supports the millage rate 100%.

Mr. John Holloway, Executive Director of Gumbo Limbo Nature Center, expressed gratitude for the Board's commitment and support to Gumbo Limbo Nature Center.

Mr. Jose Barrera, Board Member of the Friends of Gumbo Limbo and resident, thanked the Board for its commitment to Gumbo Limbo Nature Center.

**RESOLUTION NO. 2021-02 TO ADOPT A TENTATIVE MILLAGE RATE FOR FISCAL YEAR 2021-2022:**

Executive Director Harms read Resolution No. 2021-02 into the record. The Fiscal Year 2021-2022 tentative operating millage rate is 1.05 mills which is greater than the rolled-back rate of 0.8604 mills by 22.04%.

**MOTION** was made by Commissioner Ehrnst and seconded by Commissioner Engel to adopt Resolution No. 2021-02 adopting a tentative operating millage rate of 1.05 mills which is greater than the rolled-back rate of 0.8604 mills by 22.04%.

Discussion:

Public Comments were reopened. There were no comments made on the Tentative Millage Rate.

**Roll Call Vote:**

Commissioner Ehrnst Yes  
Commissioner Engel Yes  
Commissioner Rollins Yes  
Commissioner Vogelgesang Yes  
Commissioner Wright Yes

**MOTION UNANIMOUSLY APPROVED**

**(Time Adopted: 6:10 p.m.)**

**RESOLUTION NO. 2021-03 TO ADOPT A TENTATIVE BUDGET FOR FISCAL YEAR 2021-2022**

Mr. Jacob Horowitz, District Counsel, read Resolution No. 2021-03 into the record. The Greater Boca Raton Beach & Park District set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2021-2022 in the amount of \$53,314,900.

Public Comments were reopened. There were no comments made on the Tentative Budget .

**MOTION** was made by Commissioner Ehrnst and seconded by Commissioner Engel to adopt Resolution No. 2021-03 adopting a Tentative Budget for Fiscal Year 2021-2022 in the amount of \$53,314,900.

Discussion:

**Roll Call Vote:**

Commissioner Ehrnst Yes  
Commissioner Engel Yes  
Commissioner Rollins Yes  
Commissioner Vogelgesang Yes  
Commissioner Wright Yes

**MOTION UNANIMOUSLY APPROVED**

**(Time Adopted: 6:12 p.m.)**

**RESOLUTION NO. 2021-04 ESTABLISHING A DATE, TIME, AND PLACE FOR A FINAL PUBLIC HEARING ON TAXES AND BUDGET FOR FISCAL YEAR 2021-2022:**

Mr. Horowitz read Resolution No. 2021-04 into the record establishing a date, time, and place for a Final Public Hearing on Taxes and Budget for Fiscal Year 2021-2022.

Public Comments were reopened. There were no comments made on the date, time, or place for a Final Public Trim Hearing. .

**MOTION** was made by Commissioner Ehrnst and seconded by Commissioner Engel to adopt Resolution No. 2021-04 establishing the Final Public Hearing date of September 27, 2021, at 6:00 p.m. at the Sugar Sand Park Community Center.

Discussion:

**Roll Call Vote:**

Commissioner Ehrnst      Yes  
Commissioner Engel      Yes  
Commissioner Rollins      Yes  
Commissioner Vogelgesang Yes  
Commissioner Wright      Yes

**MOTION UNANIMOUSLY APPROVED**


**ADJOURNMENT:**


**MOTION** was made by Commissioner Engel and seconded by Commissioner Rollins to adjourn the meeting at 6:15 p.m.

**Roll Call Vote:**

Commissioner Ehrnst      Yes  
Commissioner Engel      Yes  
Commissioner Rollins      Yes  
Commissioner Vogelgesang Yes  
Commissioner Wright      Yes

**MOTION UNANIMOUSLY APPROVED**

  
Susan Vogelgesang      Chairman

  
Craig F. Ehrnst      Secretary-Treasurer